



CITY OF TROY BOARD OF PARK COMMISSIONERS
MEETING AGENDA
Tuesday, May 2, 2023
4:00 p.m. – Council Chambers

Call to Order: President – Mr. Kappers

- I. Roll Call: Mr. Kappers
Mr. Emerick
Mrs. Westfall

- II. Approve Minutes: April 4, 2023 Board of Park Commissioners Meeting Minutes
April 19, 2023 Special Board of Park Commissioners Meeting Minutes

- III. Reports: Jeremy Drake, Park Superintendent (Report Attached)
Ken Siler, Recreation Director (Report Attached)
Kyler Booher, Director of Golf (Report Attached)
Mr. Kappers, Planning Commission Report

- IV. New Business:
 - a. Potential hosting of 2023 OHSAAs Tournament Baseball and Softball games to be held at the North Market Street Fields. Discuss request from Troy City Schools Director of Athletics, Dave Palmer to charge admission for those attending games.
 - b. Presentation by the Miami County Pickleball Association for improvements to the Duke Park Pickleball Courts

- V: Other:

- VI: Adjourn:

BOARD OF PARK COMMISSIONERS
MEETING MINUTES
April 4, 2023 4:00 PM
Council Chambers, Troy, Ohio

The meeting was called to order by Mr. Kappers, President.

Members of the Board Present: Mr. Alan Kappers, President
 Mrs. Susan Westfall, Secretary

Others Attending: Jeremy Drake, Park Superintendent
 Kyler Booher, Director of Golf
 Patrick Titterington, Director of Public Service & Safety
 City staff
 Citizen

The minutes of the March 1, 2023 Board of Park Commissioners meeting were approved by unanimous vote, following a motion from Mrs. Westfall, seconded by Mr. Kappers.

REPORTS:

- Mr. Drake submitted a report (copy attached to original minutes). Mr. Drake stated Duke Park did have some damage to the grounds due to the tornado that hit this past weekend. None of the building facilities had any damage. The TIMBA Course was the area with the greatest impact with downed trees and it will be closed till further notice. Mr. Drake also noted interviews are ongoing to fill the vacant Laborer position and the Arborist position is still accepting applications. Mr. Drake stated they are wanting to hire someone who is already a practicing arborist and if the candidate is needing more licensing for the position, administration will allow them some time to obtain them.
- Mr. Siler submitted a report (copy attached to original minutes).
- Mr. Booher submitted a report (copy attached to original minutes). Mr. Booher highlighted that business is picking up with daily rounds and next week league play will begin. Staff is hoping to get on a mowing schedule soon. Mrs. Westfall inquired about staffing and Mr. Booher stated at this time all shifts are covered.

NEW BUSINESS:

- **Recommendation to Council Regarding a Prouty Plaza Ground Lease** – In July 2022, the Board of Park Commissioners recommended to City Council an easement for a portion of Prouty Plaza adjacent to the structure known as The Mayflower. Rather than an easement, the board was advised that a ground lease between the City of Troy/CIC and Busted Brick Realty has been requested. The board had been provided a draft agreement for the ground lease. At the meeting, Attorney Mr. Bill Fulker provided them with an updated document. Mr. Kappers had several questions to which Mr. Fulker provided some responses. As a result, to the questions and discussions, it was indicated that Mr. Fulker would review comments with the Director of Law and the board would be provided a new draft at the earliest possible date. It was indicated that there may be a request for a special meeting of the board to review the next draft of the document in order to provide a recommendation to Council in that Mr. Fulker indicated Busted Brick Realty would like to start on the project as soon as possible.

There being no further business, upon motion of Mrs. Westfall seconded by Mr. Kappers, by unanimous voice vote, the Board adjourned at 4:27 p.m.

Respectfully submitted,

BOARD OF PARK COMMISSIONERS
SPECIAL MEETING MINUTES
April 19, 2023 4:00 PM
Council Chambers, Troy, Ohio

The meeting was called to order by Mr. Kappers, President.

Members of the Board Present: Mr. Alan Kappers, President
Mrs. Susan Westfall, Secretary

Others Attending: Patrick Titterington, Director of Public Service & Safety
City staff
Citizen

NEW BUSINESS:

- **Recommendation to Council Regarding a Prouty Plaza Ground Lease** – In July 2022, the Board of Park Commissioners recommended to City Council an easement for a portion of Prouty Plaza adjacent to the structure known as The Mayflower. Rather than an easement, the board was advised that a ground lease between the City of Troy/CIC and Busted Brick Realty has been requested. Mr. Titterington stated the ground lease has been amended based on the questions and comments discussed at the April 4, 2023 Board of Park Commissioners Meeting. There will be a 110 Square Feet area on the west side of Prouty Plaza to be leased to the property owner. This can be best accomplished by authorizing the CIC, on behalf of the City, to enter into a 50-year Building Lease and Ground Lease with the owner, Busted Brick Realty Group, Inc.

A motion was made by Mrs. Westfall, seconded by Mr. Kappers, to recommend to City Council approval of the ground lease for 110 Square Feet of Prouty Plaza adjacent to the Mayflower Building.

MOTION PASSED, UNANIMOUS VOTE

- **Provide a recommendation to Council requesting a portion of the DORA Temporary Activation Boundary be activated as requested by the Troy Area Chamber of Commerce for the 2023 Troy Strawberry Festival** – Mr. Titterington, City Manager, stated the Troy Strawberry Festival Committee is requesting THE temporary activation of the DORA for the Troy Strawberry Festival in the areas of the North Market Street Bridge and 80% of the levee. Mr. Titterington stated there would be additional trash cans and signage placed in the area of the DORA activation so the area is well marked. The City's safety services have no issues with the activation. Activating this area for the DORA would only be for June 3 and 4 for the Troy Strawberry Festival.

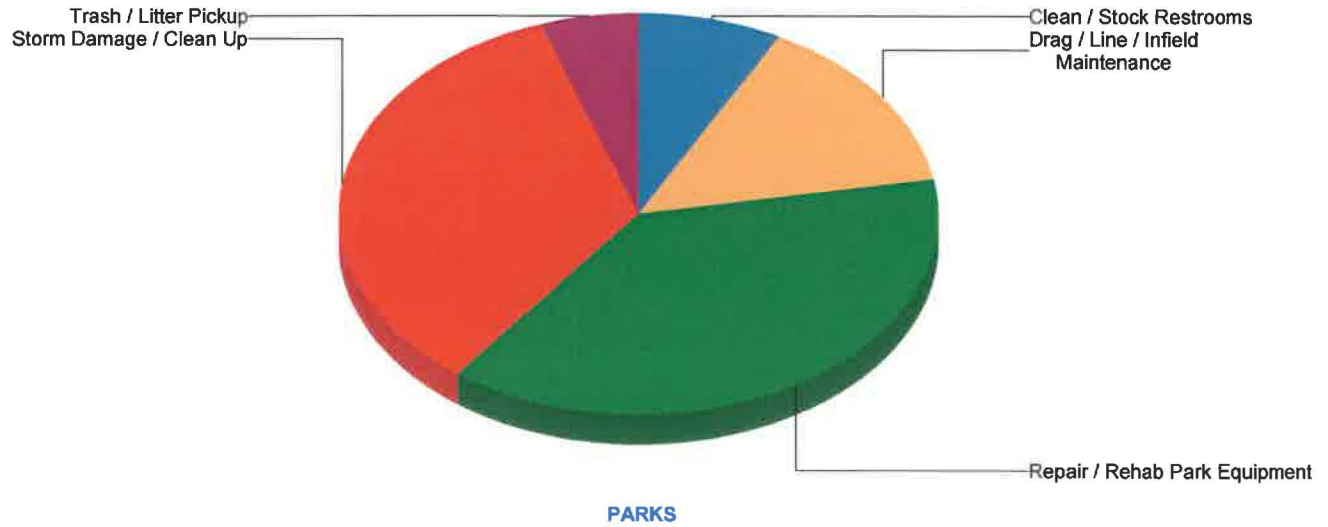
A motion was made by Mr. Kappers, seconded by Mrs. Westfall, to provide a recommendation to Council that the requested portion of the DORA Temporary Activation Boundary be activated as requested by the Troy Area Chamber of Commerce for the 2023 Troy Strawberry Festival.

MOTION PASSED, UNANIMOUS VOTE

There being no further business, upon motion of Mrs. Westfall seconded by Mr. Kappers, by unanimous voice vote, the Board adjourned at 4:04 p.m.

Respectfully submitted,

Work Order Cost By Category & Work Type



<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
PARKS				
Clean / Stock Restrooms				
24795	April 12, 2023	\$109.00		CLOSED
24801	April 12, 2023	\$109.00	PROUTY PLAZA TROY, OH, 45373	CLOSED
24798	April 12, 2023	\$109.00	All Park restrooms	CLOSED
24799	April 12, 2023	\$109.00		CLOSED
24796	April 12, 2023	\$109.00		CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
24797	April 12, 2023	\$109.00		CLOSED
24800	April 12, 2023	\$109.00	PROUTY PLAZA TROY, OH, 45373	CLOSED
\$763.00				7
Drag / Line / Infield Maintenance				
24962	April 28, 2023	\$768.72		CLOSED
Drag and line ball fields for games.				
24963	April 28, 2023	\$640.60		CLOSED
prepare baseball fields for games				
\$1,409.32				2
Repair / Rehab Park Equipment				
24807	April 12, 2023	\$3,671.30		CLOSED
Replace park signs various locations				
\$3,671.30				1
Storm Damage / Clean Up				
24808	April 12, 2023	\$3,355.36	Duke Park	CLOSED
Clean-up 15 trees damaged from 4/1 tornado				
\$3,355.36				1
Trash / Litter Pickup				
24804	April 12, 2023	\$163.50		CLOSED
24802	April 12, 2023	\$96.27		CLOSED
24806	April 12, 2023	\$64.18	ALL PARKS	CLOSED

<u>ID</u>	<u>INITIATED DATE</u>	<u>TOTAL COST</u>	<u>ADDRESS</u>	<u>STATUS</u>
24803	April 12, 2023	\$96.27		CLOSED
24805	April 12, 2023	\$96.27		CLOSED
		\$516.49		5
16		\$9,715.47		
Grand Total:		\$9,715.47		16

CITY OF PARK BOARD MEETING

May 2, 2023

Council Chambers
4:00 p.m.

ITEMS TO BE DISCUSSED BY THE RECREATION DEPARTMENT AT THE PARK BOARD MEETING:

1. 2023 Float Troy reservations began February 6th. To date there are 137 reserved.
2. Youth Hockey registrations began on April 11th. There are currently 64 participants registered.
3. Upcoming Hobart Arena events:
 - a. UVCC Awards Assembly – May 2, 2023.
 - b. USTA Ohio Baton State Championships – May 6 & 7, 2023.
 - c. Centerstage Academy of Dance Spring Recital – May 13 & 14, 2023.
 - d. Troy High School Senior Awards Assembly – May 18, 2023.
 - e. UVCC Graduation – May 25, 2023.
 - f. Miami East Graduation – May 26, 2023.
 - g. Troy High School Graduation – May 27, 2023.
 - h. Bethel Graduation – May 27, 2023.
 - i. Covington Graduation – May 28, 2023.
 - j. Tipp City Graduation – May 28, 2023.
 - k. 47th Annual Troy Summer Skating Club Competition – July 6-9, 2023.
4. Summer ice begins June 5th.
5. The replacement boiler has been installed at the pool. The baby pool pump is currently being installed. Inspection is scheduled for May 17th with the Health Department.

6. We are currently offering \$10 off season passes through April, 2023. One Hundred Sixty-four (164) 2023 Troy Aquatic Park season passes plus twenty-seven (27) grandparents passes have been sold to date.

To: Board of Park Commissioners

From: Kyler Booher, Director of Golf

Subject: 2023 April Report

Date: Tuesday, May 2nd, 2023

- The golf course and driving range are open 7 days a week, sunup to sundown
 - o Weather in April was up and down but there plenty of playable days.
- The Shoreline Restaurant is open 7 days a week. Weekday hours will be 8am-9pm starting May 1st. Weekend hours will be 7am-6pm starting May 1st.
- The driving range grass tee was opened on April 15th
 - This was right on schedule. The tee is in great shape to start the year.
- We were scheduled to have our first Demo Day/Club Fitting on April 24th. It was canceled and rescheduled due to cold temperatures.
- Our first event of the year is Saturday, May 6th.
- Maintenance staff has been performing routine golf course and driving range maintenance
 - o The golf course is in good condition
 - o Mowing is being done on a regular basis now
- Overall play was up in April compared to 2022.
- League play is almost in full swing at this point. A few of them do not start until the first week of May.

Please find attached the MTD/YTD Expense Report, HowGoesItReports and Seasonal Employee Hours.

MTD/YTD Current Expense Report by Fund for Year 2023 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5101	FT/PT EMPLOYEES W/ PERS	328,086.00	0.00	71,822.04	256,263.96	0.00	256,263.96	21.89%	78.11%
713.445.5102	OVERTIME W/ PERS	1,000.00	0.00	4,119.28	(3,119.28)	0.00	(3,119.28)	411.93%	(311.93%)
713.445.5143	TERMINATION PAY-SICK LEAVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5144	TERMINATION PAY-VACATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5149	OTHER PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5151	CITY SHARE-PERS PENSIONS	46,075.00	0.00	10,156.82	35,918.18	0.00	35,918.18	22.04%	77.96%
713.445.5161	LIFE INSURANCE	390.00	26.50	106.00	284.00	0.00	284.00	27.18%	72.82%
713.445.5162	HEALTH INSURANCE	98,950.00	220.65	23,847.36	75,102.64	0.00	75,102.64	24.10%	75.90%
713.445.5163	CITY'S CONTRIBUTION HSA	11,100.00	0.00	0.00	11,100.00	0.00	11,100.00	0.00%	100.00%
713.445.5164	WORKERS' COMPENSATION	9,880.00	0.00	6,363.02	3,516.98	0.00	3,516.98	64.40%	35.60%
713.445.5165	UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5166	MEDICARE	4,775.00	0.00	1,059.26	3,715.74	0.00	3,715.74	22.18%	77.82%
713.445.5201	OFFICE MATERIAL & SUPPLIES	1,000.00	0.00	319.67	680.33	0.00	680.33	31.97%	68.03%
713.445.5202	REPRODUCTION/PRINTING/PHO TO	2,000.00	0.00	254.99	1,745.01	0.00	1,745.01	12.75%	87.25%
713.445.5203	MEDICAL SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5205	CHEMICALS	69,600.00	0.00	0.00	69,600.00	45,000.00	24,600.00	64.66%	35.34%
713.445.5207	COMPUTER SUPPLIES	1,000.00	208.56	208.56	791.44	0.00	791.44	20.86%	79.14%
713.445.5210	FOOD	60,000.00	5,238.74	10,031.00	49,969.00	26,464.87	23,504.13	60.83%	39.17%
713.445.5211	BEVERAGE\SUPPLIES	40,000.00	1,423.10	6,273.55	33,726.45	33,836.84	(110.39)	100.28%	(0.28%)
713.445.5213	BUILDING MAINTENANCE SUPPLIES	5,000.00	425.20	584.80	4,415.20	0.00	4,415.20	11.70%	88.30%
713.445.5231	MACH & EQUIP SUPPLIES & PARTS	18,000.00	11,835.46	15,777.72	2,222.28	970.72	1,251.56	93.05%	6.95%
713.445.5239	OTHER MATERIALS & SUPPLIES	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5241	UNIFORM ALLOWANCE	2,900.00	393.68	1,443.68	1,456.32	0.00	1,456.32	49.78%	50.22%
713.445.5243	SAFETY CLOTHING/EQUIPMENT	2,500.00	467.42	673.63	1,826.37	0.00	1,826.37	26.95%	73.05%
713.445.5251	LICENSED VEHICLE SUPPLY/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5253	FUEL-DIESEL	9,000.00	787.80	1,042.93	7,957.07	7,957.07	0.00	100.00%	0.00%
713.445.5254	FUEL-GASOLINE	6,500.00	403.83	2,174.55	4,325.45	4,325.45	0.00	100.00%	0.00%
713.445.5255	NON-LICENSED MACH & EQUIP	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5269	SUPPLIES FOR RESALE	47,000.00	13,224.79	21,379.18	25,620.82	11,346.33	14,274.49	69.63%	30.37%
713.445.5301	RENT/LEASE OF GOLF CARTS	8,000.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00%	100.00%
713.445.5302	RENT/LEASE OF EQUIP/MACH	800.00	0.00	0.00	800.00	0.00	800.00	0.00%	100.00%
713.445.5309	RENT/LEASE-OTHER	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5312	ELECTRICITY	30,000.00	2,452.96	9,469.15	20,530.85	0.00	20,530.85	31.56%	68.44%
713.445.5313	WATER/SEWER	5,000.00	0.00	1,022.11	3,977.89	0.00	3,977.89	20.44%	79.56%
713.445.5315	FUEL OIL-HEATING	7,000.00	1,105.93	4,264.75	2,735.25	2,735.25	0.00	100.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5316	TELEPHONE	3,500.00	649.95	1,949.85	1,550.15	6,161.56	(4,611.41)	231.75%	(131.75%)
713.445.5321	TRAVEL, LODGING, MEALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5322	TRAINING/REGISTRATION FEES	300.00	0.00	88.00	212.00	0.00	212.00	29.33%	70.67%
713.445.5324	MEMBERSHIPS	2,500.00	0.00	430.00	2,070.00	0.00	2,070.00	17.20%	82.80%
713.445.5331	ARCHITECTS AND ENGINEERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5335	EDP CONSULTANTS	1,100.00	129.60	1,828.40	(728.40)	0.00	(728.40)	166.22%	(66.22%)
713.445.5336	HEALTH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5338	PERSONAL SERVICE CONTRACTS	119,000.00	2,988.24	5,960.55	113,039.45	54,039.45	59,000.00	50.42%	49.58%
713.445.5339	MISCELLANEOUS SERVICES	74,400.00	1,885.56	6,255.98	68,144.02	49,400.00	18,744.02	74.81%	25.19%
713.445.5359	INSURANCE POOL	8,000.00	0.00	5,210.00	2,790.00	0.00	2,790.00	65.13%	34.88%
713.445.5361	MAINT. OF FACILITIES	84,200.00	12,306.64	23,134.16	61,065.84	18,870.00	42,195.84	49.89%	50.11%
713.445.5363	MAINT. MACH/EQUIP	26,000.00	8,192.15	17,430.28	8,569.72	1,532.04	7,037.68	72.93%	27.07%
713.445.5364	MAINT. LICENSED VEHICLES	5,000.00	435.00	4,510.36	489.64	0.00	489.64	90.21%	9.79%
713.445.5365	MAINT. NON-LICENSED VEHICLES	15,000.00	2,687.28	3,236.16	11,763.84	0.00	11,763.84	21.57%	78.43%
713.445.5369	MAINTENANCE-OTHER	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00%	100.00%
713.445.5381	POSTAGE	200.00	26.25	58.75	141.25	0.00	141.25	29.38%	70.63%
713.445.5384	MILEAGE REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5386	ADVERTISING	3,000.00	0.00	109.50	2,890.50	0.00	2,890.50	3.65%	96.35%
713.445.5389	OTHER COMMUNICATION EXPENSE	500.00	0.00	125.70	374.30	0.00	374.30	25.14%	74.86%
713.445.5390	TRANSFER STATION/DISPOSAL FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5398	PRINTING EXPENSE	500.00	0.00	0.00	500.00	0.00	500.00	0.00%	100.00%
713.445.5399	OTHER EXPENSE FOR OPERATIONS	4,200.00	0.00	637.00	3,563.00	0.00	3,563.00	15.17%	84.83%
713.445.5411	PRINCIPAL PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5421	INTEREST PYMT-NOTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5511	REFUND-CURRENT YR REVENUE	6,000.00	1,130.00	2,935.00	3,065.00	0.00	3,065.00	48.92%	51.08%
713.445.5524	ACCRUED INTEREST	300.00	5.25	5.25	294.75	0.00	294.75	1.75%	98.25%
713.445.5525	REMITTANCE OF STATE SALES TAX	33,000.00	0.00	1,498.99	31,501.01	31,501.01	0.00	100.00%	0.00%
713.445.5527	PREMIUM ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5542	PETTY CASH ESTAB/INCRSD/DECRSD	1,500.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00%	100.00%
713.445.5602	LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5611	BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5631	FURNITURE & FIXTURES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%

MTD/YTD Current Expense Report by Fund for Year 2023 Month 04 - City of Troy

Account	Description	Rev App	MTD Exp	YTD Exp	Unexp	Enc	Unenc	% Used	% Rem
713.445.5632	VEHICLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5633	MACHINERY & EQUIPMENT	76,950.00	6,490.00	6,490.00	70,460.00	17,996.00	52,464.00	31.82%	68.18%
713.445.5636	GOLF CARTS	40,500.00	0.00	0.00	40,500.00	36,898.44	3,601.56	91.11%	8.89%
713.445.5637	COMPUTER HARDWARE/SOFTWARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
713.445.5639	OTHER EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%
Fund: 713	MIAMI SHORES FUND	1,325,206.00	75,140.54	274,287.98	1,050,918.02	349,035.03	701,882.99	47.04%	52.96%
72 Accts		1,325,206.00	75,140.54	274,287.98	1,050,918.02	349,035.03	701,882.99	47.04%	52.96%

Pro Shop April 2023

Miami Shores Golf Course
Z Out Report - All Terminals
for 04/01/2023 - 04/27/2023
Generated
04/28/2023 07:42am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	24,400.34	0.00	24,400.34		13.00	10.75
Check	1,910.00	0.00	1,910.00	Accessories	91.00	374.55
Credit Card	87,197.36	0.00	87,197.36	Alcohol	100.00	269.12
New Gift Cards Issued	-514.00	0.00	-514.00	Beverage	126.00	276.85
Gift Card	1,420.85	0.00	1,420.85	Caps	28.00	713.64
Raincheck	-237.69	0.00	-237.69	Food	50.00	74.39
		0.00	0.00	Gloves	27.00	383.73
		0.00		Golf Balls	150.00	1,817.78
		0.00		Golf Instruction	12.00	1,070.00
		0.00		Shirts	7.00	320.56
		0.00		Carts	2,990.00	25,886.79
		0.00		Driving Range	64.00	1,223.50
		0.00		Fees	1.00	8.00
		0.00		Footwear	1.00	101.87
		0.00		Gloves	13.00	170.04
		0.00		Golf Clubs	5.00	775.79
		0.00		Green Fees	4,049.00	51,193.53
		0.00		Grips	34.00	465.13
		0.00		Handicap	15.00	600.00
		0.00		Membership	59.00	25,070.00
		0.00		Pull Cart	11.00	38.28
		0.00		Sales Miscellaneous	7.00	280.80
		0.00		Service	2.00	150.00
		0.00		Service Fees	4.00	123.00
		0.00		Shoes	3.00	348.61
		0.00		Simulator	19.00	164.05
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	113,507.70		113,507.70	7.000 %		2,266.10
Non Revenue Payments Total	669.16		669.16			
Total			114,176.86	Total		2,266.10
Difference			0.00			
Drawer Count			114,176.86	Sales		111,910.76
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		2,266.10
Total			114,176.86	Total		114,176.86

Pro Shop April 2022

Miami Shores Golf Course
Z Out Report - All Terminals
for 04/01/2022 - 04/27/2022
Generated
04/28/2023 07:43am

Payments				Sales		
Description	Amount	Tip	Adjusted Total	Description	Item Count	Amount
Cash	22,803.03	0.00	22,803.03		12.00	5.61
Check	2,233.10	0.00	2,233.10	Accessories	69.00	414.47
Credit Card	62,081.68	0.00	62,081.68	Alcohol	109.00	263.33
New Gift Cards Issued	-866.00	0.00	-866.00	Beverage	99.00	203.92
Gift Card	1,132.50	0.00	1,132.50	Caps	23.00	498.37
Raincheck	-578.89	0.00	-578.89	Food	48.00	62.50
		0.00	0.00	Gloves	28.00	378.53
		0.00		Golf Bags	3.00	577.85
		0.00		Golf Balls	91.00	1,317.07
		0.00		Golf Instruction	11.00	1,095.00
		0.00		Shirts	1.00	44.86
		0.00		Carts	2,053.00	17,374.74
		0.00		Driving Range	66.00	1,752.50
		0.00		Fees	1.00	5.00
		0.00		Gloves	12.00	154.35
		0.00		Green Fees	3,105.00	37,217.39
		0.00		Grips	47.00	504.20
		0.00		Handicap	28.00	980.00
		0.00		Membership	50.00	21,550.00
		0.00		Pull Cart	45.00	150.31
		0.00		Rental Clubs	3.00	42.06
		0.00		Sales Miscellaneous	1.00	100.79
		0.00		Service	7.00	420.00
		0.00		Service Fees	45.00	142.00
Revenue/Non-Revenue				Taxes/Partial Returns		
Description	Totals		Adjusted Totals	Description		Amount
Revenue Payments Total	87,117.81		87,117.81	7.000 %		1,550.57
Non Revenue Payments Total	-312.39		-312.39			
Total			86,805.42	Total		1,550.57
Difference			0.00			
Drawer Count			86,805.42	Sales		85,254.85
+ Cash Short			0.00	+ Cash Over		0.00
+ Checks Short			0.00	+ Checks Over		0.00
				+ Taxes/Partial Returns		1,550.57
Total			86,805.42	Total		86,805.42

1. Totals Report

Date is from 2023/04/01 until 2023/04/30

Shoreline April 2023

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip
Cash	\$10,171.29		\$6.00	\$0.00	\$10,171.29	\$0.00
Credit Card	\$8,040.90		\$0.00	\$0.00	\$8,040.90	\$993.84
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$18,212.19		\$6.00	\$0.00	\$18,212.19	\$993.84

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$5,274.19		\$5,274.19	\$664.36
Master	\$1,890.22		\$1,890.22	\$228.52
Amex	\$470.24		\$470.24	\$53.34
Discover	\$406.25		\$406.25	\$47.62
Totals	\$8,040.90		\$8,040.90	\$993.84

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (...	Taxes	Open Sales	Net Sales	Credit Tips	Stored Val...	Total Tip A...	Total Sales
Shoreline 1	2,311	\$8.31	\$17,762.02	\$0.00	-\$726.31	\$0.00	\$0.00	\$1,176.48	\$0.00	\$17,035.71	\$993.84	\$0.00	\$993.84	\$19,206.03
Totals	2,311	\$8.31	\$17,762.02	\$0.00	-\$726.31	\$0.00	\$0.00	\$1,176.48	\$0.00	\$17,035.71	\$993.84	\$0.00	\$993.84	\$19,206.03

1. Totals Report

Date is from 2022/04/01 until 2022/04/28

Shoreline April 2022

Totals Report - Payment Types

Payment Type	Gross Payments	Refunded	Declined	Voided	Total Payments	Tip	
Cash	\$7,883.75		\$37.00	\$0.00	\$1.15	\$7,883.75	\$0.00
Credit Card	\$5,305.25		\$0.00	\$0.00	\$0.00	\$5,820.84	\$515.59
Tab No Card	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$13,189.00		\$37.00	\$0.00	\$1.15	\$13,704.59	\$515.59

Totals Report - Credit Card Types

Card Type	Gross Payments	Refunded	Total Payments	Total Tip Amount
Visa	\$4,183.75		\$0.00	\$427.30
Master	\$1,055.50		\$0.00	\$81.46
Discover	\$66.00		\$0.00	\$6.83
Totals	\$5,305.25		\$0.00	\$515.59

Totals Report - Location Sales

Location	# of Orders	Avg Order	Gross Sales	Surcharges	Discounts	Gratuities	Total Tax (...)	Taxes	Open Sales	Net Sales	Credit Tips	Stored Val...	Total Tip A...	Total Sales
Shoreline 1	1,681	\$8.15	\$12,864.68	\$0.00	-\$529.50	\$0.00	\$0.00	\$853.82	\$0.00	\$12,335.18	\$515.59	\$0.00	\$515.59	\$13,704.59
Totals	1,681	\$8.15	\$12,864.68	\$0.00	-\$529.50	\$0.00	\$0.00	\$853.82	\$0.00	\$12,335.18	\$515.59	\$0.00	\$515.59	\$13,704.59

2023 Seasonal Employee Hours

		1/6/2023	1/13/2023	1/20/2023	1/27/2023	2/3/2023	2/10/2023	2/17/2023	2/24/2023	3/3/2023
Maintenance										
Burnside, Kevin	\$11.00	24	24	24	21		24	21	24	24
Carter, Carl	\$10.10									
Griman, George	\$10.10									
Jackson, David	\$10.10									
Sloan, Jay	\$10.70									
Weaver, Greg	\$10.40									
TOTAL		24	24	24	21		24	21	24	24
Golf Shop										
Cianciolo, Hank	\$10.10									
Curtis, Michael	\$10.10									
Ferrell, Ross	\$10.10	4		11.5				5.5	15	5
Gearhart, Bill	\$10.10									
Green, Ken	\$10.10									
Holtel, Jack	\$11.00				5.25				5.75	
Huston, Chris	\$10.10								8	
Mutschler, John	\$10.10									
Weaver, Gary	\$10.10								12.5	
TOTAL		4		11.5	5.25			5.5	41.25	5
The Shoreline										
Booher, Amy	\$10.70									
Brueckman, Kyle	\$10.10									
Feitshans, Brittany	\$10.10									
Gillespie, Audrey	\$11.30									
Hanger, Deb	\$11.00									
Harnish, Cassandra	\$10.10									
Hempker, Elise	\$10.40									
Kirk, Stacy	\$13.00		29		64.75		64.25		62.5	
Lair, Nelson	\$10.10									
Monroe, Barbara	\$10.10									
Rietz, Sheila	\$10.10				11		14		11	
Wynne, Joel	\$11.30									
TOTAL			29		75.75		78.25		73.5	

3/10/2023 3/17/2023 3/24/2023 3/31/2023 4/7/2023 4/14/2023 4/21/2023

22 23 24 28 32 32 32
11
8 11.75 12.75
11 8.5

27.25 20
9.75 7.25 17.75 6
22 50.25 24 37.75 67.25 72.5 70.25

23
4 7.5
4 2 10.5
18 17 10.5 15 14.5 19 18
5 11.5
14.5

4.25 22 14 34.25
4 15 12
7.25 17 19
5.75 16.25 18.25
39.25 21 36.5 21 86.25 24 138

17.5
9
15
33.75
18

5 10.25
6 4
33.75 32.75 74 17.5
74
24.5
9.5 15.5 12 25.5
12 22 18.5 46.25
9.75 4
55.25 91 118.75 285

Jeremy Drake

From: Ken Siler
Sent: Thursday, April 13, 2023 1:09 PM
To: Jeremy Drake
Subject: FW: Post Season Baseball & Softball Games

Will you provide this to the park board for their approval at their next meeting?
I believe they have approved in the past.

From: Dave Palmer <palmer-d@troy.k12.oh.us>
Sent: Thursday, April 13, 2023 11:39 AM
To: Ken Siler <ken.siler@troyohio.gov>; Jeremy Drake <jeremy.drake@troyohio.gov>; Alli Schiffer <alli.schiffer@troyohio.gov>
Subject: Post Season Baseball & Softball Games

CAUTION! EXTERNAL EMAIL!

This email has originated from outside of the troyohio.gov domain. DO NOT OPEN ANY ATTACHMENTS and DO NOT CLICK ANY LINKS, even if it looks like it's from a City employee! If you are unsure, please contact the sender or the IT Dept.

Below are the OHSAA post-season tournament game dates for Troy Varsity Baseball & Softball to be played at the Market St Fields. We have the potential to play at home on these dates depending on our seed (higher seed host). Just like past years we will be required to scan digital tickets purchased online by spectators. We appreciate the Park Board allowing us to play our post season games on our home field and hope that they will approve our request again this year. Let me know if you have any questions or need more information.

Baseball: Market St.Field

- May 16
- May 17 (rain date)
- May 18
- May 19 (rain date)
- May 23
- May 24 (rain date)

Softball: Market St. Field

- May 8
- May 9 (rain date)
- May 10
- May 11 (rain date)
- May 15
- May 16 (rain date)

GO TROJANS!!!

dp

David R. Palmer

David R. Palmer, CAA

Director of Athletics

Troy City Schools

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Prodesse Quam Conspici

